

Town of Lincoln Proposed Budget

		2017	
Category	Budget	Budget Line	
		Original Budget	
R-Income			
Taxes	R11	Local Levy	378,886.00
	R11	Lottery Credit Rec'd from State	-
	R12	Other Taxes	-
	R14	Woodland Taxes	-
	R15	Interest and Penalties on Taxes	-
			378,886.00
Intergovernmental Revenues	R21	State shared revenue	28,142.00
	R22	Fire Insurance Tax (2% dues)	6,000.00
	R23	General Transportation Aid	105,784.08
	R24	Wood County 50/50 / TRIP	-
	R25	Forest Crop	-
			139,926.08
Licenses and Permits	R31	Liquor and Malt Beverage Licenses	2,400.00
	R32	Dog licenses	1,000.00
	R33	Building Permits	2,000.00
	R34	Zoning License	3,000.00
			8,400.00
Public Charges for Services	R40	General Public Service Receipts	500.00
	R41	Public Safety Receipts	3,500.00
	R43	Garbage Collection Receipts	125,000.00
			129,000.00
Intergovernmental Charges	R42	Intergovernmental Highway Receipts	15,000.00
			15,000.00
Miscellaneous Revenue	R51	Interest	-
	R52	Rent Income	3,000.00
	R53	Misc Income	-
	R54	Short-term Borrowing	-
			3,000.00
Prior Balance Applied		Prior Balance Applied	-
			674,212.08
		Total Revenue	674,212.08

Town of Lincoln Proposed Budget

Category	Budget	Budget Line	2017 Original Budget
X-Expense			
General Government	X11	Legislative (Board) Expense	28,000.00
	X11A	Employer SS & Medicare	11,000.00
	X12	Legal Fees	500.00
	X13	Clerk/Election	27,000.00
	X14	Assessor/Treasurer	27,000.00
	X15	Facility Operations	15,000.00
	X16	Insurance	10,000.00
	X17	Tax Refunds / Animal / Misc.	5,000.00
			123,500.00
Public Safety	X21	Ambulance Contract&unpaid account	41,854.00
	X22	Rural Dues	13,500.00
	X23	Fireman Training/Fire Protection	9,000.00
	X24	Fire Inspections	1,000.00
	X25	New-Replacement Fire Equipment	12,500.00
	X26	Fire Department Utilities / Misc	1,500.00
	X27	Community Education and Protection	800.00
			80,154.00
Public Works	X31	Highway Operator Wages	40,000.00
	X32	Salt/Sand	3,000.00
	X33	Rebuild-Resurface Roads	207,405.95
	X34	Building Maintenance	15,000.00
	X35	Recycling	19,529.28
	X36	Highway Fuel & Equip Maintenance	15,000.00
	X37	Signage Progam	2,500.00
	X38	Garbage Collection Expense	125,000.00
			427,435.23
Health and Human Services	X41	Cemeteries	2,000.00
			2,000.00
Capital Outlay	X51	New/Replacement Equipment Fund	5,000.00
			5,000.00
Debt Service	X52	Municipal Building Payment	
	X53	Fire Truck Payment	
	X54	Tractor Payment	
	X55	Patrol Truck Payment	21,122.85
			21,122.85
Other Financing Uses	X61	Wood County 50\50 Expense	-
	X62	Building & Zoning	10,000.00
	X63	Contingency Fund	5,000.00
			15,000.00
		Total Expenses	674,212.08
		Revenue - Expenses	-