

# Town of Lincoln Proposed Budget

Category		Budget(Budget Line	2018	2018	2018
			Original	Amend.	Amended
			Budget		Budget
<b>R-Income</b>					
<b>Taxes</b>	R11	Local Levy	380,625.00	-	380,625.00
	R11	Lottery Credit Rec'd from State	-	-	-
	R12	Other Taxes	-	-	-
	R14	Woodland Taxes	-	-	-
	R15	Interest and Penalties on Taxes	-	-	-
			<b>380,625.00</b>	<b>-</b>	<b>380,625.00</b>
<b>Intergovernmental Revenues</b>	R21	State shared revenue	28,161.00	-	28,161.00
	R22	Fire Insurance Tax (2% dues)	6,000.00	-	6,000.00
	R23	General Transportation Aid	114,863.00	-	114,863.00
	R24	Wood County 50/50 / TRIP	-	-	-
	R25	Forest Crop	-	-	-
			<b>149,024.00</b>	<b>-</b>	<b>149,024.00</b>
<b>Licenses and Permits</b>	R31	Liquor and Malt Beverage Licenses	2,400.00	-	2,400.00
	R32	Dog licenses	1,000.00	-	1,000.00
	R33	Building Permits	1,500.00	-	1,500.00
	R34	Zoning License	1,500.00	-	1,500.00
			<b>6,400.00</b>	<b>-</b>	<b>6,400.00</b>
<b>Public Charges for Services</b>	R40	General Public Service Receipts	500.00	-	500.00
	R41	Public Safety Receipts	2,000.00	-	2,000.00
	R43	Garbage Collection Receipts	125,000.00	-	125,000.00
			<b>127,500.00</b>	<b>-</b>	<b>127,500.00</b>
<b>Intergovernmental Charges</b>	R42	Intergovernmental Highway Receipts	12,000.00	-	12,000.00
			<b>12,000.00</b>	<b>-</b>	<b>12,000.00</b>
<b>Miscellaneous Revenue</b>	R51	Interest	1,000.00	-	1,000.00
	R52	Rent Income	3,000.00	-	3,000.00
	R53	Misc Income	-	-	-
	R54	Short-term Borrowing	-	-	-
			<b>4,000.00</b>	<b>-</b>	<b>4,000.00</b>
<b>Prior Balance Applied</b>		Prior Balance Applied	-	141,161.92	141,161.92
			<b>-</b>	<b>141,161.92</b>	<b>141,161.92</b>
		<b>Total Revenue</b>	<b>679,549.00</b>	<b>141,161.92</b>	<b>820,710.92</b>

# Town of Lincoln Proposed Budget

Category	Budget	Budget Line	2018 Original Budget	2018 Amend.	2018 Amended Budget
<b>X-Expense</b>					
<b>General Government</b>	X11	Legislative (Board) Expense	27,000.00	-	27,000.00
	X11A	Employer SS & Medicare	8,000.00	-	8,000.00
	X12	Legal Fees	500.00	-	500.00
	X13	Clerk/Election	27,000.00	-	27,000.00
	X14	Assessor/Treasurer	27,000.00	-	27,000.00
	X15	Facility Operations	15,000.00	-	15,000.00
	X16	Insurance	12,000.00	-	12,000.00
	X17	Animal / Misc.	3,000.00	-	3,000.00
			<b>119,500.00</b>	<b>-</b>	<b>119,500.00</b>
<b>Public Safety</b>	X21	Ambulance Contract&unpaid account	43,947.00	-	43,947.00
	X22	Mfld Rural Fire Association Dues	13,246.00	-	13,246.00
	X23	Fireman Training/Fire Protection	9,000.00	-	9,000.00
	X24	Fire Inspections	1,000.00	-	1,000.00
	X25	New-Replacement Fire Equipment	20,000.00	-	20,000.00
	X26	Fire Department Utilities / Misc	1,500.00	-	1,500.00
	X27	Community Education and Protection	800.00	-	800.00
			<b>89,493.00</b>	<b>-</b>	<b>89,493.00</b>
<b>Public Works</b>	X31	Highway Operator Wages	41,000.00	-	41,000.00
	X32	Salt/Sand	4,000.00	-	4,000.00
	X33	Rebuild-Resurface Roads	200,146.00	62,640.64	262,786.64
	X34	Building Maintenance	10,000.00	35,732.73	45,732.73
	X36	Highway Fuel & Equip Maintenance	16,000.00	-	16,000.00
	X37	Signage Progam	2,500.00	3,500.00	6,000.00
	X38	Garbage Collection Expense	125,000.00	-	125,000.00
	X39	Recycling	19,744.00	-	19,744.00
			<b>418,390.00</b>	<b>101,873.37</b>	<b>520,263.37</b>
<b>Health and Human Services</b>	X41	Cemeteries	2,000.00	8,000.00	10,000.00
			<b>2,000.00</b>	<b>8,000.00</b>	<b>10,000.00</b>
<b>Capital Outlay</b>	X51	New/Replacement Equipment Fund	15,000.00	-	15,000.00
			<b>15,000.00</b>	<b>-</b>	<b>15,000.00</b>
<b>Debt Service</b>	X52	Municipal Building Payment	-	-	-
	X53	Fire Truck Payment	-	-	-
	X54	Tractor Payment	-	-	-
	X55	Patrol Truck Payment	22,166.00	31,288.55	53,454.55
			<b>22,166.00</b>	<b>31,288.55</b>	<b>53,454.55</b>
<b>Other Financing Uses</b>	X61	Wood County 50\50 Expense	-	-	-
	X62	Building & Zoning	8,000.00	-	8,000.00
	X63	Contingency Fund	5,000.00	-	5,000.00
			<b>13,000.00</b>	<b>-</b>	<b>13,000.00</b>
		Total Expenses	<b>679,549.00</b>	<b>141,161.92</b>	<b>820,710.92</b>
		Revenue - Expenses	<b>-</b>	<b>-</b>	<b>-</b>