

Town of Lincoln Proposed Budget

Category	Budget	Budget Line	2016	2016	2016
			Original	Amend.	Amended
			Budget		Budget
R-Income					
Taxes	R11	Local Levy	353,982.00		353,982.00
	R11	Lottery Credit Rec'd from State			-
	R12	Other Taxes			-
	R14	Woodland Taxes			-
	R15	Interest and Penalties on Taxes			-
			353,982.00	-	353,982.00
Intergovernmental Revenues	R21	State shared revenue	28,205.00		28,205.00
	R22	Fire Insurance Tax (2% dues)	5,000.00		5,000.00
	R23	General Transportation Aid	105,366.00		105,366.00
	R24	Wood County 50/50 / TRIP	23,624.00	(19,624.00)	4,000.00
	R25	Forest Crop	-		-
			162,195.00	(19,624.00)	142,571.00
Licenses and Permits	R31	Liquor and Malt Beverage Licenses	2,400.00		2,400.00
	R32	Other bus/occupational licenses	1,200.00		1,200.00
	R33	Building Permits	3,000.00		3,000.00
	R34	Zoning License	3,000.00		3,000.00
			9,600.00	-	9,600.00
Public Charges for Services	R40	General Public Service Receipts	200.00		200.00
	R41	Public Safety Receipts	1,000.00		1,000.00
	R43	Garbage Collection Receipts	120,000.00		120,000.00
			121,200.00	-	121,200.00
Intergovernmental Charges	R42	Intergovernmental Highway Receipts	10,000.00		10,000.00
			10,000.00	-	10,000.00
Miscellaneous Revenue	R51	Interest	-		-
	R52	Rent Income	2,500.00		2,500.00
	R53	Misc Income	-		-
			2,500.00	-	2,500.00
Prior Balance Applied		Prior Balance Applied	-	178,257.25	178,257.25
			-	178,257.25	178,257.25
		Total Revenue	659,477.00	158,633.25	818,110.25

Town of Lincoln Proposed Budget

Category	Budget	Budget Line	2016 Original Budget	2016 Amend.	2016 Amended Budget
X-Expense					
General Government	X11	Legislative (Board) Expense	30,000.00		30,000.00
	X11A	Employer SS & Medicare	6,500.00		6,500.00
	X12	Legal Fees	500.00		500.00
	X13	Clerk/Election	26,000.00		26,000.00
	X14	Assessor/Treasurer	26,000.00		26,000.00
	X15	Facility Operations	15,000.00		15,000.00
	X16	Insurance	8,000.00		8,000.00
	X17	Tax Refunds / Animal / Misc.	5,000.00		5,000.00
			117,000.00	-	117,000.00
Public Safety	X21	Ambulance Contract&unpaid account	38,750.00		38,750.00
	X22	Rural Dues	7,500.00		7,500.00
	X23	Fireman Training/Fire Protection	9,000.00		9,000.00
	X24	Fire Inspections	1,200.00		1,200.00
	X25	New-Replacement Fire Equipment	12,500.00		12,500.00
	X26	Fire Department Utilities / Misc	2,000.00		2,000.00
	X27	Community Education and Protection	800.00		800.00
			71,750.00	-	71,750.00
Public Works	X31	Highway Operator Wages	36,000.00		36,000.00
	X32	Salt/Sand	3,000.00		3,000.00
	X33	Rebuild-Resurface Roads	232,427.00	30,376.00	262,803.00
	X34	Building Maintenance	20,000.00		20,000.00
	X35	Recycling	19,000.00		19,000.00
	X36	Highway Fuel & Equip Maintenance	20,000.00		20,000.00
	X37	Signage Progam	2,500.00		2,500.00
	X38	Garbage Collection Expense	120,000.00		120,000.00
			452,927.00	30,376.00	483,303.00
Health and Human Services	X41	Cemeteries	800.00		800.00
			800.00	-	800.00
Capital Outlay	X51	New/Replacement Equipment Fund	5,000.00		5,000.00
			5,000.00	-	5,000.00
Debt Service	X55	Patrol Truck Payment	-	128,257.25	128,257.25
			-	128,257.25	128,257.25
Other Financing Uses	X62	Building & Zoning Permits	7,000.00		7,000.00
	X63	Contingency Fund	5,000.00		5,000.00
			12,000.00	-	12,000.00
		Total Expenses	659,477.00	158,633.25	818,110.25
		Revenue - Expenses	-	-	-