

Town of Lincoln Proposed Budget

Category	Budget\ Budget Line	2018	
		Proposed Budget	
R-Income			
Taxes			
	R11	Local Levy	380,625.00
	R11	Lottery Credit Rec'd from State	-
	R12	Other Taxes	-
	R14	Woodland Taxes	-
	R15	Interest and Penalties on Taxes	-
			380,625.00
Intergovernmental Revenues			
	R21	State shared revenue	28,161.00
	R22	Fire Insurance Tax (2% dues)	6,000.00
	R23	General Transportation Aid	114,863.00
	R24	Wood County 50/50 / TRIP	-
	R25	Forest Crop	-
			149,024.00
Licenses and Permits			
	R31	Liquor and Malt Beverage Licenses	2,400.00
	R32	Dog licenses	1,000.00
	R33	Building Permits	1,500.00
	R34	Zoning License	1,500.00
			6,400.00
Public Charges for Services			
	R40	General Public Service Receipts	500.00
	R41	Public Safety Receipts	2,000.00
	R43	Garbage Collection Receipts	125,000.00
			127,500.00
Intergovernmental Charges			
	R42	Intergovernmental Highway Receipts	12,000.00
			12,000.00
Miscellaneous Revenue			
	R51	Interest	1,000.00
	R52	Rent Income	3,000.00
	R53	Misc Income	-
	R54	Short-term Borrowing	-
			4,000.00
Prior Balance Applied		Prior Balance Applied	-
		Total Revenue	679,549.00

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Category	Budget	Budget Line	2018 Proposed Budget
X-Expense			
General Government	X11	Legislative (Board) Expense	27,000.00
	X11A	Employer SS & Medicare	8,000.00
	X12	Legal Fees	500.00
	X13	Clerk/Election	27,000.00
	X14	Assessor/Treasurer	27,000.00
	X15	Facility Operations	15,000.00
	X16	Insurance	12,000.00
	X17	Animal / Misc.	3,000.00
			119,500.00
Public Safety	X21	Ambulance Contract&unpaid account	43,947.00
	X22	Mfld Rural Fire Association Dues	13,246.00
	X23	Fireman Training/Fire Protection	9,000.00
	X24	Fire Inspections	1,000.00
	X25	New-Replacement Fire Equipment	20,000.00
	X26	Fire Department Utilities / Misc	1,500.00
	X27	Community Education and Protection	800.00
			89,493.00
Public Works	X31	Highway Operator Wages	41,000.00
	X32	Salt/Sand	4,000.00
	X33	Rebuild-Resurface Roads	200,146.00
	X34	Building Maintenance	10,000.00
	X36	Highway Fuel & Equip Maintenance	16,000.00
	X37	Signage Progam	2,500.00
	X38	Garbage Collection Expense	125,000.00
	X39	Recycling	19,744.00
			418,390.00
Health and Human Services	X41	Cemeteries	2,000.00
			2,000.00
Capital Outlay	X51	New/Replacement Equipment Fund	15,000.00
			15,000.00
Debt Service	X52	Municipal Building Payment	-
	X53	Fire Truck Payment	-
	X54	Tractor Payment	-
	X55	Patrol Truck Payment	22,166.00
			22,166.00
Other Financing Uses	X61	Wood County 50\50 Expense	-
	X62	Building & Zoning	8,000.00
	X63	Contingency Fund	5,000.00
			13,000.00
		Total Expenses	679,549.00
		Revenue - Expenses	-