

# Town of Lincoln Proposed Budget 2019

Category	Budget	Budget Line	Proposed Budget
<b>R-Income</b>			
<b>Taxes</b>	R11	Local Levy	383,207.00
	R11	Lottery Credit Rec'd from State	-
	R12	Other Taxes	-
	R14	Woodland Taxes	-
	R15	Interest and Penalties on Taxes	-
			<b>383,207.00</b>
<b>Intergovernmental Revenues</b>	R21	State shared revenue	28,143.00
	R22	Fire Insurance Tax (2% dues)	5,000.00
	R23	General Transportation Aid	114,863.00
	R24	Wood County 50/50 / TRIP	-
	R25	Forest Crop	-
			<b>148,006.00</b>
<b>Licenses and Permits</b>	R31	Liquor and Malt Beverage Licenses	2,400.00
	R32	Dog licenses	1,200.00
	R33	Building Permits	1,000.00
	R34	Zoning License	2,000.00
			<b>6,600.00</b>
<b>Public Charges for Services</b>	R40	General Public Service Receipts	500.00
	R41	Public Safety Receipts	2,000.00
	R43	Garbage / Recycling Receipts	144,530.00
			<b>147,030.00</b>
<b>Intergovernmental Charges</b>	R42	Intergovernmental Highway Receipts	3,000.00
			<b>3,000.00</b>
<b>Miscellaneous Revenue</b>	R51	Interest	1,600.00
	R52	Rent Income	3,000.00
	R53	Misc Income	623.00
	R54	Short-term Borrowing	-
			<b>5,223.00</b>
<b>Prior Balance Applied</b>		Reserve Fund	115,000.00
			<b>115,000.00</b>
		<b>Total Revenue</b>	<b>808,066.00</b>

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Category	Budget	Budget Line	Proposed Budget
<b>X-Expense</b>			
<b>General Government</b>	X11	Legislative (Board) Expense	26,000.00
	X11A	Employer SS & Medicare	8,000.00
	X12	Legal Fees	500.00
	X13	Clerk/Election	25,000.00
	X14	Assessor/Treasurer	28,000.00
	X15	Facility Operations	15,000.00
	X16	Insurance	12,000.00
	X17	Animal / Misc.	2,000.00
			<b>116,500.00</b>
<b>Public Safety</b>	X21	Ambulance Contract&unpaid account	47,463.00
	X22	Mfld Rural Fire Association Dues	9,110.00
	X23	Fireman Training/Fire Protection	12,000.00
	X24	Fire Inspections	1,250.00
	X25	New-Replacement Fire Equipment	22,000.00
	X26	Fire Department Utilities / Misc	1,700.00
	X27	Community Education and Protection	800.00
			<b>94,323.00</b>
<b>Public Works</b>	X31	Highway Operator Wages	41,000.00
	X32	Salt/Sand	4,000.00
	X33	Rebuild-Resurface Roads	265,530.00
	X34	Building Maintenance	30,000.00
	X36	Highway Fuel & Equip Maintenance	18,000.00
	X37	Signage Progam	5,000.00
	X38	Garbage Collection Expense	125,750.00
	X39	Recycling	21,544.00
			<b>510,824.00</b>
<b>Health and Human Services</b>	X41	Cemeteries	17,000.00
			<b>17,000.00</b>
<b>Capital Outlay</b>	X51	New/Replacement Equipment Fund	36,861.00
			<b>36,861.00</b>
<b>Debt Service</b>	X52	Municipal Building Payment	-
	X53	Fire Truck Payment	-
	X54	Tractor Payment	-
	X55	Patrol Truck Payment	19,558.00
			<b>19,558.00</b>
<b>Other Financing Uses</b>	X61	Wood County 50\50 Expense	-
	X62	Building & Zoning	8,000.00
	X63	Contingency Fund	5,000.00
			<b>13,000.00</b>
		<b>Total Expenses</b>	<b>808,066.00</b>
		<b>Revenue - Expenses</b>	<b>-</b>