

Town of Lincoln Proposed Budget 2019

Category	Budget	Budget Line	Amended Budget
R-Income			
Taxes	R11	Local Levy	383,207.00
	R11	Lottery Credit Rec'd from State	-
	R12	Other Taxes	-
	R14	Woodland Taxes	-
	R15	Interest and Penalties on Taxes	-
			383,207.00
Intergovernmental Revenues	R21	State shared revenue	28,143.00
	R22	Fire Insurance Tax (2% dues)	5,000.00
	R23	General Transportation Aid	114,863.00
	R24	Wood County 50/50 / TRIP	-
	R25	Forest Crop	-
			148,006.00
Licenses and Permits	R31	Liquor and Malt Beverage Licenses	2,400.00
	R32	Dog licenses	1,200.00
	R33	Building Permits	1,000.00
	R34	Zoning License	2,000.00
			6,600.00
Public Charges for Services	R40	General Public Service Receipts	500.00
	R41	Public Safety Receipts	2,000.00
	R43	Garbage / Recycling Receipts	144,530.00
			147,030.00
Intergovernmental Charges	R42	Intergovernmental Highway Receipts	3,000.00
			3,000.00
Miscellaneous Revenue	R51	Interest	1,600.00
	R52	Rent Income	3,000.00
	R53	Misc Income	623.00
	R54	Short-term Borrowing	-
			5,223.00
Prior Balance Applied		Reserve Fund	161,106.58
			161,106.58
		Total Revenue	854,172.58

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Category	Budget	Budget Line	Amended Budget
X-Expense			
General Government	X11	Legislative (Board) Expense	26,000.00
	X11A	Employer SS & Medicare	8,000.00
	X12	Legal Fees	500.00
	X13	Clerk/Election	25,000.00
	X14	Assessor/Treasurer	28,000.00
	X15	Facility Operations	15,000.00
	X16	Insurance	12,000.00
	X17	Animal / Misc.	2,000.00
			116,500.00
Public Safety	X21	Ambulance Contract&unpaid account	47,463.00
	X22	Mfld Rural Fire Association Dues	9,110.00
	X23	Fireman Training/Fire Protection	12,000.00
	X24	Fire Inspections	1,250.00
	X25	New-Replacement Fire Equipment	24,000.00
	X26	Fire Department Utilities / Misc	1,700.00
	X27	Community Education and Protection	800.00
			96,323.00
Public Works	X31	Highway Operator Wages	41,000.00
	X32	Salt/Sand	4,000.00
	X33	Rebuild-Resurface Roads	291,636.58
	X34	Building Maintenance	30,000.00
	X36	Highway Fuel & Equip Maintenance	31,000.00
	X37	Signage Progam	5,000.00
	X38	Garbage Collection Expense	125,750.00
	X39	Recycling	21,544.00
			549,930.58
Health and Human Services	X41	Cemeteries	17,000.00
			17,000.00
Capital Outlay	X51	New/Replacement Equipment Fund	41,861.00
			41,861.00
Debt Service	X52	Municipal Building Payment	-
	X53	Fire Truck Payment	-
	X54	Tractor Payment	-
	X55	Patrol Truck Payment	19,558.00
			19,558.00
Other Financing Uses	X61	Wood County 50\50 Expense	-
	X62	Building & Zoning	8,000.00
	X63	Contingency Fund	5,000.00
			13,000.00
		Total Expenses	854,172.58
		Revenue - Expenses	-